

## Union Budget 2010-2011

Receipts				
(In Crore of Rupees)				
	2008-2009 Actuals	2009-2010 Budget Estimates	2009-2010 Revised Estimates	2010-2011 Budget Estimates
<b>REVENUE RECEIPTS</b>				
<b>1. Tax Revenue</b>				
<b>Gross Tax Revenue</b>	<b>605298</b>	<b>641079</b>	<b>633095</b>	<b>746651</b>
Corporation tax	213395	256725	255076	301331
Income tax	106046	112850	124989	120566
Other taxes and Duties*	14936	425	6943	8103
Customs	99879	98000	84477	115000
Union Excise Duties	108613	106477	102000	132000
Service Tax	60941	65000	58000	68000
Taxes of the Union Territories	1488	1602	1610	1651
<b>Less- NCCD transferred to the National Calamity Contingency Fund/NDRF</b>	<b>1800</b>	<b>2500</b>	<b>3160</b>	<b>3560</b>
<b>Less States' Share</b>	<b>160179</b>	<b>164361</b>	<b>164832</b>	<b>208997</b>
<b>Centre's Net Tax Revenue</b>	<b>443319</b>	<b>474218</b>	<b>465103</b>	<b>534094</b>
<b>2. Non -Tax Revenue</b>				
Interest Receipts	20717	19174	19212	19253
Dividend and Profits	38607	49750	51983	51309

External Grants	2794	2136	3078	2060
Other Non-Tax Revenue	34025	68465	36845	74571
Receipts of Union Territories	797	754	1073	925
<b>Total Non-Tax Revenue</b>	<b>96940</b>	<b>140279</b>	<b>112191</b>	<b>148118</b>
<b>Total Revenue Receipts</b>	<b>540259</b>	<b>614497</b>	<b>577294</b>	<b>682212</b>
<b>3. CAPITAL RECEIPTS**</b>				
<b>A. Non-debt Receipts</b>				
1. Recoveries of Loans & Advances@	6139	4225	4254	5129
2. Miscellaneous Capital receipts	566	1120	25958	40000
Total	6705	5345	30212	45129
<b>B. Debt Receipts</b>				
3. Market Loans	233630	397957	398411	345010
4. Short term borrowings	99596	...	-3904	...
5. External assistance (Net)	11015	16047	16535	22464
6. Securities issued against Small Savings	-1302	13256	13256	13256
7. State Provident Funds (Net)	8041	5000	8500	7000
8. Other Receipts (Net)	-66584	-31264	-13176	-6322
<b>Total</b>	<b>284396</b>	<b>400996</b>	<b>419622</b>	<b>381408</b>
<b>Total Capital Receipts (A+B)</b>	<b>291101</b>	<b>406341</b>	<b>449834</b>	<b>426537</b>
<b>4. DRAW-DOWN OF CASH BALANCE</b>	<b>52596</b>	<b>...</b>	<b>-5581</b>	<b>...</b>
<b>Total Receipts</b>	<b>883956</b>	<b>1020838</b>	<b>1021546</b>	<b>1108749</b>

<b>(1+2+3+4)</b>				
<b>Financing of Fiscal Deficit (3B+4)</b>	<b>336992</b>	<b>400996</b>	<b>414041</b>	<b>381408</b>
<b>Receipts under MSS (Net)</b>	<b>-81781</b>	<b>-38773</b>	<b>-86036</b>	<b>47263</b>
@ excludes recoveries of short-term loans and advances from States and loans to Government servants, etc.	1699	1495	1895	1495
<p>* Includes Wealth Tax, Securities Transaction Tax and Banking Cash Transaction Tax in RE 2009-10; and Wealth Tax and Securities Transaction Tax in BE 2010-11.</p> <p>** The receipts are net of repayments.</p>				