

## Union Budget 2010-2011

Expenditure				
(In Crore of Rupees)				
	2008-2009 Actuals	2009-2010 Budget Estimates	2009-2010 Revised Estimates	2010-2011 Budget Estimates
<b>1. NON-PLAN EXPENDITURE</b>				
<b>A. Revenue Expenditure</b>				
1. Interest Payments and Prepayment Premium	192204	225511	219500	248664
2. Defence Services	73305	86879	88440	87344
3. Subsidies	129708	111276	131025	116224
4. Grants to State and U.T. Governments	38161	48570	46610	46001
5. Pensions	32940	34980	42232	42840
6. Police	19904	25390	24590	22154
7. Assistance to States from National Calamity Contingency Fund/NDRF	1800	2500	3160	3560
8. Economic Services (Agriculture, Industry, Power, Transport, Communications,				

Science & Technology etc.)	23521	23840	24794	24928
9. Other General Services (Organs of State, tax collection, external affairs, etc.)	14938	18729	19309	17487
10. Social Services (Education, Health, Broadcasting, etc)	26268	33491	35146	29483
11. Postal Deficit	3514	5395	5463	3596
12. Expenditure of Union Territories without Legislature	3119	3162	3266	3190
13. Amount met from National Calamity Contingency Fund/NDRF	-1800	-2500	-3160	-3560
14. Grants to Foreign Governments	1442	1611	1569	1688
<b>Total Revenue Non-Plan Expenditure</b>	<b>559024</b>	<b>618834</b>	<b>641944</b>	<b>643599</b>
<b>B. Capital Expenditure</b>				
1. Defence Services	40918	54824	47824	60000
2. Other Non-plan Capital Outlay	7271	21056	15338	31051
3. Loans to Public Enterprises	835	637	637	539
4. Loans to State and U.T. Governments	86	89	88	89
5. Loans to Foreign Governments	833	125	128	...

6. Others	-246	124	412	379
<b>Total Capital Non-Plan Expenditure</b>	<b>49697</b>	<b>76855</b>	<b>64427</b>	<b>92058</b>
<b>Total Non-Plan Expenditure</b>	<b>608721</b>	<b>695689</b>	<b>706371</b>	<b>735657</b>
<b>Note : Issue of Special Securities in lieu of subsidies.</b>				
(i) Oil Marketing Companies	75942	10306	10306	...
(ii) Fertilizer Companies	20000	...	...	...

(In Crore of Rupees)

	2008-2009 Actuals	2009-2010 Budget Estimates	2009-2010 Revised Estimates	2010-2011 Budget Estimates
<b>2. PLAN EXPENDITURE</b>				
<b>A. Revenue Expenditure</b>				
1. Central Plan	166500	200290	187838	230881
2. Central Assistance for State & Union Territory Plans	68274	78108	76573	84244
State Plan	66504	74362	72706	81683
Union Territory Plan	1770	3746	3867	2561
<b>Total-Revenue Plan Expenditure</b>	<b>234774</b>	<b>278398</b>	<b>264411</b>	<b>315125</b>
<b>B. Capital Expenditure</b>				
1. Central Plan	31660	39550	41326	49719

2. Central Assistance for State & Union Territory Plans	8801	7201	9439	8248
State Plan	7108	5705	7904	7241
Union Territory Plan	1693	1496	1535	1007
<b>Total Capital Plan Expenditure</b>	<b>40461</b>	<b>46751</b>	<b>50765</b>	<b>57967</b>
<b>Total - Plan Expenditure</b>	<b>275235</b>	<b>325149</b>	<b>315176</b>	<b>373092</b>
<b>Total Budget Support for Central Plan</b>	<b>198160</b>	<b>239840</b>	<b>229164</b>	<b>280600</b>
<b>Total Central Assistance for State &amp; UT Plans</b>	<b>77075</b>	<b>85309</b>	<b>86012</b>	<b>92492</b>
<b>TOTAL EXPENDITURE*</b>	<b>883956</b>	<b>1020838</b>	<b>1021547</b>	<b>1108749</b>
<b>DEBT SERVICING</b>				
1. Repayment of debt**	82691	342891	95181	137276
2. Total Interest Payments	192204	225511	219500	248664
3. Total debt servicing (1+2)	274895	568402	314681	385940
4. Revenue Receipts	540259	614497	577294	682212
5. Percentage of 2 to 4	35.6%	36.7%	38.0%	36.4%

\* Excludes expenditure matched by receipts (Details in Annex-2 to Expenditure Budget, Volume-1, 2010-2011)

\*\* For 2009-10 (BE), the figure excludes discharge of 91 days, 182 days & 14 days intermediate Treasury bills,

Fund (NSSF), investments of NSSF, Reserve Funds and Deposits not bearing interest and suspense transactions. For 2008-09 (Actuals), 2009-10 (RE) and 2010-11 (BE), the figures exclude the above items and also the discharge of all other short term loans and other Public Account disbursements.