

Union Budget 2010-2011

Central Plan Outlay by Ministries/Departments

(In Crore of Rupees)

	2008-2009 Actuals	2009-2010 Budget Estimates	2009-2010 Revised Estimates	2010-2011 Budget Estimates
Ministry of Agriculture	9040	10060	9708	11880
Department of Agriculture and Cooperation	6545	7200	7018	8280
Department of Agricultural Research and Education	1630	1760	1760	2300
Department of Animal Husbandry, Dairying and Fisheries	865	1100	930	1300
Department of Atomic Energy	6052	6277	6590	8226
Ministry of Chemicals and Fertilisers	948	2664	1535	3480
Department of Chemicals and Petrochemicals	249	240	406	400
Department of Fertilisers	699	2269	1024	2915
Department of Pharmaceuticals^	...	155	105	165
Ministry of Civil Aviation	7486	12165	11713	9588
Ministry of Coal	5513	5674	5225	13518
Ministry of Commerce and Industry	1932	2560	2400	2730

Department of Commerce	1405	1560	1500	1680
Department of Industrial Policy and Promotion	527	1000	900	1050
Ministry of Communications and Information Technology	22020	19638	18150	21862
Department of Posts	319	620	350	660
Department of Telecommunications	19912	16216	15828	18135
Department of Information Technology	1789	2802	1972	3067
Ministry of Consumer Affairs, Food and Public Distribution	233	440	283	428
Department of Consumer Affairs	142	209	164	220
Department of Food and Public Distribution	91	231	119	
Ministry of Corporate Affairs	63	33	33	40
Ministry of Culture	525	700	630	735
Ministry of Development of North Eastern Region	56	81	82	190
Ministry of Earth Sciences	489	900	793	1000
Ministry of Environment and Forests	1483	1880	1650	2200
Ministry of External Affairs	410	629	712	700
Ministry of Finance	2733	2902	2573	2418
Department of Economic Affairs	828	1350	1115	2357
Department of Financial Services	1900	1542	1450	50
Department of Expenditure	5	10	8	11
Ministry of Food Processing Industries	221	340	280	400

Ministry of Health and Family Welfare	15130	19534	18283	22300
Department of Health and Family Welfare	14268	18380	17203	21000
Department of Ayurveda, Yoga and Naturopathy, Unani, Sidha and Homoeopathy (AYUSH)	471	734	680	800
Department of Health Research	391	420	400	500
Ministry of Heavy Industries and Public Enterprises	3209	3465	2667	2965
Department of Heavy Industry	3200	3455	2659	2955
Department of Public Enterprises	9	10	8	10
Ministry of Home Affairs	416	1200	1079	2001
Ministry of Housing and Urban Poverty Alleviation	4840	7580	8576	9422
Ministry of Human Resource Development	29549	36400	30681	42036
Department of School Education and Literacy	22847	26800	22729	31036
Department of Higher Education	6702	9600	7952	11000
Ministry of Information and Broadcasting	425	800	507	850
Ministry of Labour and Employment	761	900	780	1000
Ministry of Law and Justice	155	260	260	280
Ministry of Micro, Small and Medium Enterprises	1716	1864	1643	2550
Ministry of Mines	1940	1648	1222	1763
Ministry of Minority Affairs	619	1740	1740	2600
Ministry of New and Renewable Energy	1078	1347	1499	1950

Ministry of Panchayati Raj	103	110	110	120
Ministry of Personnel, Public Grievances and Pensions	114	238	238	250
Ministry of Petroleum and Natural Gas	57535	57501	58120	69495
Ministry of Planning	38	452	109	2000
Ministry of Power	36168	53126	45270	60751
Ministry of Road Transport and Highways^^	16775	20450	18765	25455
Ministry of Rural Development	75129	80770	79879	89340
Department of Rural Development	64850	69170	68660	76100
Department of Land Resources	1787	2400	2020	2660
Department of Drinking Water Supply	8492	9200	9199	10580
Ministry of Science and Technology	3568	4125	3854	4825
Department of Science and Technology	1518	1775	1673	2025
Department of Scientific and Industrial Research	1180	1350	1279	1600
Department of Biotechnology	870	1000	902	1200
Ministry of Shipping^^	2936	5099	4350	6494
Ministry of Social Justice and Empowerment	2356	2500	2500	4500
Department of Space	2810	4100	3172	5000
Ministry of Statistics and Programme Implementation	63	229	94	268
Ministry of Steel	8066	13757	13252	17200
Ministry of Textiles	3802	4500	4500	4725

Ministry of Tourism	980	1000	950	1050
Ministry of Tribal Affairs	685	805	620	1200
Ministry of Urban Development	7305	5284	8540	7606
Ministry of Water Resources	453	600	540	700
Ministry of Women and Child Development	6677	7350	8550	11000
Ministry of Youth Affairs and Sports	1287	2699	2967	2844
Railways	36217	39545	37916	40549
GRAND TOTAL	382109	447921	425590	524484

^ It is a new Department under the Ministry of Chemicals and Fertilisers. For 2008-2009, the provision was clubbed with Department of Chemicals and Petrochemicals.

^^ In Budget 2008-09 Department of Shipping was under the Ministry of Shipping, Road Transport and Highways.