

37. STATE FINANCE**Table**

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37. STATE FINANCE**37.1 OVERALL BUDGET**

<i>Details</i>	(Rs. in Lakhs)		
	<i>2006-07</i> <i>(Accounts)</i>	<i>2007-08</i> <i>(R.E)</i>	<i>2008-09</i> <i>(B.E.)</i>
I. Consolidated Fund			
A REVENUE ACCOUNT			
1. Receipts	4091323	4651677	5150562
2. Disbursement	3826497	4560112	5142157
3. Surplus (+) or Deficit (-)	(+) 264826	(+) 91565	(+) 8405
B CAPITAL ACCOUNT			
1. Receipts	714716	868912	1154775
2. Disbursements	1129451	1237311	1356453
3. Surplus (+) or Deficit (-)	(-) 414735	(-) 368399	(-) 201678
I. Consolidated Fund (Net)	(-) 149909	(-) 276834	(-) 193273
II. Contingency Fund (Net)	1637	0	0
III. Public Account (Net)	151104	280947	179809
TOTAL TRANSACTIONS (Net)	2832	4113	(-) 13464
R.E. : Revised Estimates	B.E. : Budget Estimates		

Source: Annual Financial Statement

Compilation: E & A.R. Department, Chennai- 108

37.2 RECEIPTS ON REVENUE ACCOUNT BY PRINCIPAL HEADS

(Rs. in Lakhs)

<i>Details</i>	2006-07 <i>(Accts)</i>	2007-08 <i>(R.E.)</i>	2008-09 <i>(B.E.)</i>
I TAX REVENUE(A+B)	3416501	3731397	4265273
A. SHARE OF CENTRAL TAXES	578094	721540	847114
1. Income Tax (Other than Corporation Tax)	121182	154543	195551
2. Union Excise and additional excise duties	456912	566997	651563
B. STATE'S OWN TAX REVENUE	2838407	3009857	3418159
1. Agricultural Income Tax	7	0	0
2. Land Revenue	12068	13923	14618
3. Urban Land Tax	1445	1600	1794
4. Stamps & Registration Fee	299746	393864	488890
5. State Excise duties	398642	463444	532960
6. General Sales Tax	1546525	1577456	1814074
7. Central Sales Tax	226191	165791	127700
8. Taxes on Vehicles	126088	150191	170759
9. Electricity Duties	26640	22735	25009
10. Entertainment Tax	4037	1084	681
11. Betting Tax	579	656	722
12. Luxury Tax	8973	17258	21496
13. Sugarcane Cess	1824	1700	1800
14. Taxes on Goods and Passengers	124350	115106	115106
15. Share of Net Proceeds Assigned to States	-40	-103	-31
16. Service Tax	61332	85152	102581
17. Deduct – Refunds	0	0	0
II NON-TAX REVENUE (C+D)	674822	920279	885289
C. STATE'S OWN NON-TAX REVENUE	342257	300423	327693
1. Interest Receipts and Dividend and Profits	113400	104734	110973
2. General Services	82539	54008	59202
3. Social Services	52040	48811	59917
4. Economic Services	94278	92870	97601
D. GRANTS-IN-AID FROM THE CENTRE	332565	619856	557596
Total Revenue Receipts (I & II)	4091323	4651676	5150562

R.E. : Revised Estimates

B.E. : Budget Estimates

Source: Budget Memorandum

Compilation: E & A.R. Department, Chennai-108
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37.3 EXPENDITURE ON REVENUE ACCOUNT BY PRINCIPAL HEADS

(Rs. in Lakhs)

<i>Details</i>	2006- 07 (Accts.)	2007- 08 (R.E.)	2008- 09 (B.E.)
I DEVELOPMENT EXPENDITURE (A+B)	2084515	2478648	2858770
A. SOCIAL SERVICES	1304840	1691894	1961462
1. Education, Art of Culture, Sports	606110	740509	919640
2. Medical and Public Health	130972	160868	194725
3. Family Welfare	24225	30614	42022
4. Water supply and Sanitation	8422	4869	8840
5. Housing	46978	58581	77583
6. Urban Development	63121	73039	76338
7. Labour and Employment	14430	15929	19633
8. Welfare of SC, ST and OBC	87433	105841	114014
9. Social Security and Welfare	159479	247812	266838
10. Nutrition	87664	125066	136245
11. Relief on account of Natural Calamities	(-)2206	42509	19558
12. Others Social Services, Information & Publicity	76006	86257	86026
B. ECONOMIC SERVICES	779675	786754	897308
1. General Economic Services	216878	212411	213481
2. Agriculture and Allied Services	179930	192925	230154
3. Rural Development	67817	77310	99801
4. Special Area Programme	1265	1297	1077
5. Irrigation and Flood Control	60514	55544	63264
6. Energy	118207	115165	122267
7. Industry and Minerals	48224	42653	74391
8. Transport	85939	88338	91219
9. Science, Technology and Environment	901	1111	1654
II NON-DEVELOPMENT EXPENDITURE (C+D)	1744186	2081464	2283387
C. GENERAL SERVICES	1499485	1748608	1924274
1. Organs of State	36541	34725	39746
2. Fiscal Services	66993	54657	62831
3. Debt Services	595599	660961	642618
4. Administrative Services	251522	320329	374076
5. Pension and Miscellaneous – General Services	548830	677936	805003
D. COMPENSATION & ASSIGNMENTS TO LOCAL BODIES AND PANCHAYAT RAJ	244701	332856	359113
TOTAL REVENUE EXPENDITURE (I+II)	3828701	4560112	5142157

R.E. Revised Estimates

B.E. : Budget Estimates

Source: Annual Financial Statement

Compilation: E & A.R. Department, Chennai-108

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37.4 SMALL SAVINGS COLLECTION BY DISTRICTS 2008-09

(Rs. in Crores)

<i>District</i>	<i>Target for 2008-09</i>	<i>Gross Collection up to March 2009</i>	<i>Net Collection up to March 2009</i>	<i>Progress in % up to March 2009</i>	<i>Rank</i>
1. Chennai	-	1438.75	-605.43	-	-
2. Kancheepuram	-	458.44	-195.08	-	-
3. Thiruvallur	-	287.34	17.58	-	-
4. Cuddalore	-	202.02	-15.32	-	-
5. Villupuram	-	130.74	-19.09	-	-
6. Vellore	-	302.23	-70.24	-	-
7. Thiruvannamalai	-	153.14	-22.74	-	-
8. Salem	-	453.88	-159.09	-	-
9. Namakkal	-	269.44	-64.57	-	-
10. Dharmapuri	-	70.45	-10.58	-	-
11. Krishnagiri	-	99.17	-8.31	-	-
12. Erode	-	386.39	-78.80	-	-
13. Coimbatore	-	683.98	-235.16	-	-
14. The Nilgiris	-	100.54	-13.39	-	-
15. Tiruchirappalli	-	390.60	-116.16	-	-
16. Karur	-	106.91	-9.74	-	-
17. Perambalur	-	113.08	-10.58	-	-
18. Pudukkottai	-	72.79	-7.93	-	-
19. Thanjavur	-	225.49	-28.55	-	-
20. Nagapattinam	-	153.20	-18.55	-	-
21. Thiruvarur	-	88.36	0.89	-	-
22. Madurai	-	324.20	-68.94	-	-
23. Theni	-	107.28	-5.18	-	-
24. Dindigul	-	205.04	-28.62	-	-
25. Ramanathapuram	-	149.00	-4.57	-	-
26. Virudhunagar	-	216.47	-47.38	-	-
27. Sivagangai	-	115.01	-6.94	-	-
28. Tirunelveli	-	522.40	-66.68	-	-
29. Thoothukudi	-	289.82	-38.88	-	-
30. Kanyakumari	-	339.80	-20.49	-	-
Total	-	8455.96	-1958.52	-	-
Transfer Entries	-	30.71	741.81	-	-
Grand Total	-	8486.67	-1216.71	-	-

Source: Commissioner of Small Savings, Chennai-2

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37.5 SCRIP-WISE SMALL SAVINGS COLLECTION 2008-09

		(Rs. in Crores)	
Scheme	Net Target	Collection upto March 2009	
		Gross Collection	Net Collection
1.	N.S.S.	-2.31	-33.04
2.	POMIS	774.08	-842.78
3.	POST OFFICE TERM DEPOSITS:		
	a. 1 Year	284.83	7.28
	b. 2 Year	45.45	19.79
	c. 3 Year	38.88	-53.48
	d. 5 Year	20.38	-14.31
	e. C.T.D	0.00	0.00
4.	Post Office Recurring Deposit	1983.74	133.05
	Pass Book-TOTAL	3145.05	-783.49
5.	National Service Certificate		
	a. N.S.C.VI	0.00	-0.85
	b. N.S.C.VII	0.00	-0.08
	c. N.S.C.VIII	206.03	-110.39
6.	Indira Vikas Pathram	0.00	1.56
7.	Kisshan Vikas Pathram	341.84	-409.04
	OTHERS	0.00	-3.23
	CERTIFICATE TOTAL	547.87	-522.03
	Pass Book & Certificate Total	3692.92	-1305.52
8.	Public Provident Fund (P.O)	175.27	83.73
	Public Provident Fund (Bank)	0.00	0.00
9.	D.S.R.G.E	0.00	0.00
10.	Non POSA	3868.18	-1221.79
	POSA	4533.79	143.65
	TOTAL	8401.97	-1078.14
11.	SCSS (PO)	84.67	-138.58
GRAND TOTAL		8486.64	-1216.72

Source: Commissioner of Small Savings, Chennai-2

**37.6 YEARWISE SMALL SAVINGS COLLECTION IN TAMIL NADU
(Upto March)**

(Rs. in Crores)

<i>Year</i>	<i>Gross Collection</i>	<i>Net Collection</i>	<i>Loan availed from GOI *</i>
1991-92	1381.41	579.71	434.25
1992-93	1710.70	614.89	461.17
1993-94	2211.66	621.47	466.10
1994-95	2650.38	791.08	593.31
1995-96	1956.36	490.70	368.03
1996-97	2233.08	495.80	371.85
1997-98	2432.51	547.46	410.60
1998-99	2905.93	1154.95	866.21
1999-00	3489.03	1604.74	1203.56
2000-01	4227.37	1818.04	1286.97
2001-02	4323.14	1854.40	1487.91
2002-03	5988.18	2902.99	2200.03
2003-04	8033.88	3968.63	3785.46
2004-05	11133.84	6431.93	6431.93
2005-06	12455.75	5594.13	5594.13
2006-07	10858.97	3069.25	3069.25
2007-08	7791.11	-965.98	-
2008-09	8486.64	-1216.71	-

* GOI : Government of India

Source: Commissioner of Small Savings, Chennai-2