

38. FIVE YEAR PLAN**Table****38.1 Five Year Plans - Total Outlay and Expenditure****38.2 Plan Expenditure - State Schemes**

38. FIVE YEAR PLAN

38.1 FIVE YEAR PLANS - TOTAL OUTLAY AND EXPENDITURE

(Rs. in Crores)

<i>Plan Period</i>	<i>Approved Outlay</i>	<i>Actual Expenditure</i>	<i>Central Assistance</i>	<i>Col.(4) as % to Col. (3)</i>
(1)	(2)	(3)	(4)	(5)
First Plan (1951-56)	86.00	80.39	42.00	52.25
Second Plan (1956-61)	186.19	187.76	95.00	50.60
Third Plan (1961-66)	342.33	347.15	187.00	53.87
Annual Plans (1966-69)	265.99	266.18	121.00	45.46
Fourth Plan (1969-74)	551.69	558.96	197.00	35.24
Fifth Plan (1974-78)	1122.32	1165.11	346.00	29.70
Annual Plans (1978-80)	712.00	711.13	277.00	38.95
Sixth Plan (1980-85)	3150.00	3644.62	757.11	20.77
Seventh Plan (1985-90)	5750.00	6317.44	1715.64	27.16
Annual Plan (1990-91)	1450.00	1591.00	579.43	36.42
Annual Plan (1991-92)	1605.00	1591.00	733.59	46.11
Eighth Plan (1992-97)	10200.00	14016.80	5381.49	38.39
Ninth Plan (1997-02)	25000.00	24916.71	8465.63	33.98
Tenth Plan (2002-07)	40000.00	43391.00	8392.07	19.34
Eleventh Plan (2007-12)	85344.00	--	15873.19	--

Compiled by: State Planning Commission, Chennai – 600 005

Source : Eleventh Five Year Plan Document, Govt. of Tamil Nadu

38.2 PLAN EXPENDITURE - STATE SCHEMES

(Rs. in Lakhs)

<i>Details</i>	<i>2006-07 (Accounts)</i>	<i>2007-08 (R.E.)</i>	<i>2008-09 (B. E.)</i>
1.Agriculture and Allied Services	63900	74736	95960
2.Co-Operation	20172	31814	50587
3.Rural Development	158897	176691	194351
4.Irrigation and Flood Control	32740	44750	72686
5.Power	195040	185055	202750
6.Industry and Minerals	83811	50472	76818
7.Transport and Communication	186194	196953	215624
8.Science, Technology and Environment	401	893	1407
9.General Economic Services	17434	12441	11471
10.Education	56450	86597	97467
11.Health	33882	63737	83156
12.Social and Community Services	406960	465283	483954
13.General Services (Stationery and Printing, Public Works)	11823	10578	13769
TOTAL	1267704	1400000	1600000

Compilation: Evaluation & Applied Research Department, Chennai – 600 108

Source : Annual Plan - Budget link 2008-09
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