

## STATEMENT 16

## CENTRAL ASSISTANCE FOR STATE AND UNION TERRITORY PLANS

(In crores of rupees)

	2008-2009 Actuals*	2009-2010 Budget	2009-2010 Revised	2010-2011 Budget
<b>A. Central Assistance for State Plans</b>	<b>73611.24</b>	<b>80066.71</b>	<b>80610.18</b>	<b>88923.92</b>
1 Normal Central Assistance	15948.17	19110.61	18045.04	21728.00
2 Special Plan Assistance	4705.14	4602.00	9438.00	4500.00
3 Special Central Assistance, of which	2638.76	3431.50	2410.34	3613.50
(a) Hill Areas	271.89	272.00	272.00	272.00
(b) Tribal Sub Plan (TSP)	780.87	900.50	481.24	960.50
(c) Grants under Proviso to Article 275(1)	339.78	1000.00	399.10	1046.00
(d) Border Areas	635.00	635.00	635.00	635.00
(e) North Eastern Council	611.22	624.00	623.00	700.00
4 Control of Shifting Cultivation	39.00	40.00	40.00	40.00
5 MPs Local Area Development Scheme	1580.00	1580.00	1580.00	1580.00
6 Additional Central Assistance for Externally Aided Projects	10434.22	7500.00	12146.76	9551.25
7 Assistance from Central pool of Resources for NE & Sikkim	660.39	700.00	700.00	800.00
8 Bodoland Territorial Council	67.03	50.00	50.00	50.00
9 Accelerated Irrigation Benefit Programme (AIBP) and Other Water Resources Programmes	8501.89	9700.00	9700.00	11500.00
10 Roads & Bridges	2072.98	1988.55	1716.21	1819.17
11 Accelerated Power Development Programme (APDRP)	435.66	350.00	156.06	...
12 National Social Assistance Programme (NSAP) (including Annapurna)	4442.24	5109.24	5109.24	5710.00
13 Nutrition Programme for Adolescent Girls (NPAG)	23.32	162.77	49.55	...
14 National E-Governance Action Plan (NEGAP)	284.21	469.37	169.37	190.00
15 Backward Regions Grant Fund (BRGF), of which	5019.00	5800.00	4800.00	7300.00
(a) State Component	1130.00	1130.00	1130.00	2250.00
(b) District Component	3889.00	4670.00	3670.00	5050.00
16 Jawaharlal Nehru National Urban Renewal Mission (JNNURM), of which	10447.97	11618.62	6332.99	11619.00
(a) Sub Mission on Urban Infrastructure and Governance	4400.36	5117.26	3776.50	5912.92
(b) Urban Infrastructure Development for Small and Medium Towns (UIDSSMT)	3279.69	3073.56	484.89	1500.00
(c) Sub Mission on Basic Services to Urban Poor	1472.68	2168.94	1234.47	2000.00
(d) Integrated Housing and Slum Development (IHSDP)	1295.24	1108.86	777.13	1006.08
(e) Rajiv Awas Yojana (RAY)	...	150.00	60.00	1200.00
17 Brihan Mumbai Storm Water Drain Project (BRIMSTOWA), Mumbai	100.00	500.00	500.00	0.50
18 Commonwealth Youth Games, Pune.	60.00	...	...	...
19 ACA for desalination Plant at Chennai	...	300.00	150.00	0.50
20 Long Term reconstruction of assets damaged during 2005-06 floods	645.16	...	315.60	...
21 Tsunami Rehabilitation Programme (TRP)	1182.68	336.98	336.98	...
22 Rashtriya Krishi Vikas Yojana (RKVY)	2880.02	4067.07	3704.04	6722.00

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23 Additional Central Assistance for Other Projects	1443.40	1550.00	2450.00	1000.00
24 ACA for Educational Development of Tribal Children in Schedule-V Areas and Naxal-affected Areas	...	500.00	500.00	...
25 ACA for Accelerated Programme of Restoration and Regeneration of Forest Cover	...	500.00	200.00	...
26 ACA for Infrastructure Support for Opening Bank Branches in Unbanked Blocks	...	100.00	10.00	...
27 ACA for Drought mitigation in Bundelkhand Region	...	...	...	1200.00
<b>B. Union Territory Plans #</b>	<b>3463.80</b>	<b>5242.29</b>	<b>5401.94</b>	<b>3568.08</b>
<i>Union Territories with Legislature</i>	<i>958.57</i>	<i>2769.27</i>	<i>2760.00</i>	<i>1464.59</i>
National Capital Territory of Delhi, of which	808.22	2495.68	2487.77	1283.70
Commonwealth Games Infrastructure, Delhi	400.00	1000.00	2000.00	50.00
Puducherry, of which	150.35	273.59	272.23	180.89
TRP	40.00	108.00	108.00	...
<i>Union Territories without Legislature</i>	<i>2505.23</i>	<i>2473.02</i>	<i>2641.94</i>	<i>2103.49</i>
(a) Andaman and Nicobar Islands, of which	1534.76	1540.86	1541.59	958.06
TRP		755.02	755.02	100.00
(b) Chandigarh	485.73	323.56	453.39	454.89
(c) Dadra and Nagar Haveli	111.02	155.71	190.43	197.68
(d) Lakshadweep	268.79	297.01	290.08	322.22
(e) Daman and Diu	104.93	155.88	166.45	170.64
<b>Grand Total (A+B)</b>	<b>77075.04</b>	<b>85309.00</b>	<b>86012.12</b>	<b>92492.00</b>

# Includes Budget provision to all UTs for relevant Special and Other Programmes viz. Roads & Bridges, NSAP, NEGAP, TSP, JNNURM, RKVY, Commonwealth Games 2010 (Delhi) and Tsunami Rehabilitation Programme (TRP).

\* 2008-09 actuals are provisional.