

## ABSTRACT OF RECEIPTS

(In crore of Rupees)

	2008-2009 Actuals <sup>^</sup>	2009-2010 Budget Estimates	2009-2010 Revised Estimates	2010-2011 Budget Estimates
<b>REVENUE RECEIPTS</b>				
<b>1. Tax Revenue</b>				
<b>Gross Tax Revenue</b>	<b>605298</b>	<b>641079</b>	<b>633095</b>	<b>746651</b>
Corporation Tax	213395	256725	255076	301331
Taxes on Income	120593	112850	131421	128066
Wealth Tax	389	425	511	603
Customs	99879	98000	84477	115000
Union Excise Duties	108613	106477	102000	132000
Service Tax	60941	65000	58000	68000
Taxes on Union Territories	1488	1602	1610	1651
<b>Less - NCCD transferred to the National Calamity Contingency Fund/National Disaster Response Fund</b>	<b>1800</b>	<b>2500</b>	<b>3160</b>	<b>3560</b>
<b>Less - States' Share</b>	<b>160179</b>	<b>164361</b>	<b>164832</b>	<b>208997</b>
<b>Centre's Net Tax Revenue</b>	<b>443319</b>	<b>474218</b>	<b>465103</b>	<b>534094</b>
<b>2. Non-Tax Revenue</b>				
Interest receipts	20717	19174	19212	19253
Dividend and Profits	38607	49750	51983	51309
Other Non-Tax Revenue	36819	70601	39923	76631
Receipts of Union Territories	797	754	1073	925
<b>Total Non-Tax Revenue</b>	<b>96940</b>	<b>140279</b>	<b>112191</b>	<b>148118</b>
<b>Total Revenue Receipts</b>	<b>540259</b>	<b>614497</b>	<b>577294</b>	<b>682212</b>
<b>3. Capital Receipts</b>				
<b>A. Non-debt Receipts</b>				
1. Recoveries of loans & advances <sup>@</sup>	6139	4225	4254	5129
2. Miscellaneous Capital Receipts	566	1120	25958	40000
<i>Total</i>	<i>6705</i>	<i>5345</i>	<i>30212</i>	<i>45129</i>
<b>B. Debt Receipts*</b>				
3. Market Loans	233630	397957	398411	345010
4. Short term borrowings	99596	...	-3904	...
5. External Assistance (Net)	11015	16047	16535	22464
6. Securities issued against Small Savings	-1302	13256	13256	13256
7. State Provident Fund (Net)	8041	5000	8500	7000
8. Other Receipts (Net)	-66584	-31264	-13177	-6321
<i>Total</i>	<i>284396</i>	<i>400996</i>	<i>419621</i>	<i>381409</i>
<b>Total Capital Receipts (A+B)</b>	<b>291101</b>	<b>406341</b>	<b>449833</b>	<b>426537</b>
4. Draw-down of Cash Balance	52596	...	-5581	...
<b>Total Receipts (1+2+3+4)</b>	<b>883956</b>	<b>1020838</b>	<b>1021546</b>	<b>1108750</b>
<b>Receipts under MSS (Net)</b>	<b>-81781</b>	<b>-38773</b>	<b>-86036</b>	<b>47263</b>

<sup>@</sup> excludes recoveries of short-term loans and advances from States, loans to Government servants, etc.

1699 1495 1895 1495

\* The receipts are net of repayment.

<sup>^</sup> Actuals 2008-09 are provisional.