

ANALYSIS OF TAX AND NON-TAX REVENUE RECEIPTS INCLUDED IN ANNEX-5

(In crores of Rupees)

	Actuals 2001-20002	Actuals 2002-2003	Actuals 2003-2004	Actuals 2004-2005	Actuals 2005-2006	Actuals 2006-2007	Actuals 2007-2008	Accounts^ 2008-2009	Revised 2009-2010	Budget 2010-2011
A Tax Revenue										
Gross Tax Revenue	187060	216266	254348	304958	366151	473512	593147	605298	633095	746651
1 Corporation Tax	36609	46172	63562	82680	101277	144318	192911	213395	255076	301331
2 Taxes on Income other than CorporationTax	32004	36866	41387	49268	55985	75093	102644	106046	125021	120566
3 Interest Tax	189	-275	-46	50	13	5	3	9	...	...
4 Other Taxes on Income and Expenditure	261	170	50	36	31	62	38	18	...	...
5 Customs	40268	44852	48629	57611	65067	86327	104119	99879	84477	115000
6 Union Excise Duties	72555	82310	90774	99125	111226	117613	123611	108613	102000	132000
7 Service Tax	3302	4122	7891	14200	23055	37598	51301	60941	58000	68000
8 Estate Duty	1	....	...	...	-1	2	0	1	...	...
9 Wealth Tax	135	154	136	145	250	240	340	389	511	603
10 Gift Tax	-2	-2	1	2	2	4	2	1	...	...
11 Other Taxes and Duties	1193	1324	1306	1022	8121	10987	16854	14519	6400	7500
12 Taxes of Union Territories	545	573	658	819	1125	1263	1324	1488	1610	1651
Less-States' Share	52842	56122	65766	78595	94385	120330	151800	160179	164832	208997
Less-NCCF Expenditure netted from receipt	686	1600	1600	1565	2825	2000	1800	1800	3160	3560
Net-Centre's Tax Revenue	133532	158544	186982	224798	268941	351182	439547	443319	465103	534094
B. Non Tax Revenue										
1 Fiscal Services	358	274	335	290	860	78	87	59	149	132
2 Interest Receipts	35538	37622	38538	32387	22032	22524	21060	20717	19212	19252
2.01 From State/U.T. Government	28253	29600	28641	22988	12780	12691	12174	...	11311	10553
2.02 On Railway Capital	1311	2689	3361	3084	3642	4221	4221	...	5539	6608
2.03 Other Interest Receipts	5974	5333	6536	6315	5610	5612	4665	...	2362	2091
3 Dividends and Profits	17290	21230	21160	22939	25451	29309	34499	38607	51983	51309
4 Other General Services	2738	3508	1804	4330	4706	17481	5164	7350	8688	8431
5 Social Services	297	424	449	451	1615	438	595	503	665	691
6 Economic Services	9280	6806	11741	17479	18335	10089	37378	26113	27344	65317
7 Union Territories without Legislature	521	558	645	755	791	756	811	797	1073	925
8 Grants-in-aid and contributions	1752	1868	2159	2562	3023	2530	2723	2794	3078	2060
Total-Non-Tax Revenue**	67774	72290	76831	81193	76813	83205	102317	96940	112191	148118
Total-Revenue Receipts	201306	230834	263813	305991	345754	434387	541864	540259	577294	682212

Note: ^ Accounts 2008-09 are provisional.

** Net of following receipts of commercial departments.

(a) General Services	4412	5032	5545	5442	6942	19901	5505	6870	8500	9000
(b) Economic Services	47212	50527	52987	56479	65058	74338	81498	90377	131192	171068
Total	51624	55559	58532	61921	72000	94239	87003	97247	139692	180068