

ANNEX - 6

TRENDS IN EXPENDITURE

(In crores of Rupees)

	Actuals 2001-02	Actuals 2002-03	Actuals 2003-04	Actuals 2004-05	Actuals 2005-06	Actuals 2006-07	Actuals 2007-08	Actuals 2008-09 [^]	Revised 2009-10	Budget 2010-11
A. Non-Plan Expenditure	261116	301778	348923	365960	365100	413527	507589	608721	706371	735657
1. Interest Payments	107460	117804	124088	126934	132630	150272	171030	192204	219500	248664
2. Defence Expenditure	54266	55662	60066	75856	80549	85510	91681	114223	136264	147344
3. Subsidies	31210	43533	44323	45957	47522	57125	70926	129708	131025	116224
4. Grants to State & U.T. Governments	15327	13305	13720	14784	30475	35734	35769	38161	46610	46001
5. Grants to Foreign Governments	402	605	688	990	1214	1294	1355	1442	1569	1688
6. Pensions	14436	14496	15905	18300	20256	22104	24261	32940	42232	42840
7. Police	7248	8163	8829	10654	12379	13541	13924	19904	24590	22154
8. Other Non-Plan Revenue Expenditure	24364	27127	31111	33520	32526	38197	47103	68241	84712	75494
9. Non-Plan Capital Expenditure (excluding Defence)	2815	13328	46746	34798	3357	6183	47891	7271	15338	31051
10. Loans & Advances to State & U.T. Govts.	-394	2491	78	612	89	102	86	86	88	89
11. Loans to Foreign Govts.	150	533	273	283	129	103	42	833	128	...
12. Other Loans	2595	3385	1587	1599	1796	1292	1465	790	1059	960
13. Non-Plan Expenditure of UTs without Legislature	1237	1346	1509	1673	2178	2070	2056	2918	3256	3148
On Revenue Account	1305	1402	1569	1834	2305	2242	2274	3119	3266	3190
On Capital Account	-68	-56	-60	-161	-127	-172	-218	-201	-10	-42
B. Plan Expenditure	101194	111470	122280	132292	140638	169860	205082	275235	315176	373092
On Revenue Account	61657	71569	78638	87494	111858	142418	173572	234774	264411	315125
On Capital Account	39537	39901	43642	44798	28780	27442	31510	40461	50765	57967
TOTAL EXPENDITURE	362310	413248	471203	498252	505738	583387	712671	883956	1021547	1108749
On Revenue Account	301468	338713	362074	384329	439376	514609	594433	793798	906355	958724
On Capital Account	60842	74535	109129	113923	66362	68778	118238	90158	115192	150025

Note: [^] Actuals of 2008-09 are provisional.